

REVISED COST INFORMATION SUBMISSION

Vendors must propose a summary of all applicable project costs in the matrix that follows. The matrix must be supplemented by a cost itemization fully detailing the basis of each cost category. The level of detail must address the following elements as applicable: item, description, quantity, retail, discount, extension, and deliverable. Any cost not listed, even if it was asked for in the RFP technical requirements but not included below, may result in the Vendor providing those products or services at no charge to the State or face disqualification.

Description	Quantity	Unit Cost
Total Cost Proposed for: Video Management Systems, Hardware, Camera Equipment, Cabling, Installation Services, Technical Support, Maintenance and Training for the Implementation of the ASU Security Surveillance System and Equipment Project as Described in RFP 4541 <i>Vendor should itemize the cost for specific items (which sum up to the total above) below.</i>	1	\$
Video Management System		\$
<u>New</u> Cameras	345 <u>364</u>	\$
Indoor	206 <u>216</u>	\$
Outdoor	139 <u>148</u>	\$
Camera Transition from DVR to new System — Indoor	184	\$
Camera Transition from DVR to new System — Outdoor <u>Labor and Materials to replace outdoor PTZs with instock SNP-L6233H cameras</u>	34 <u>11</u>	\$
Servers and Network Hardware		\$
Wire Pathways and Implementation of UTP Based Connection from Cameras to IDF Patch Panel		<u>\$</u>
CISCO Based POE+ (Power Over Ethernet +) Capable Switches for IDF to Connect all Cameras and Devices for the Surveillance Camera Upgrade	<u>50</u>	<u>\$</u>
Total Cost Proposed for: Build out of Video Surveillance Monitoring Room Within the Police Department Building (Design, Furniture and all Required Technology)	1	\$

<i>Vendor should itemize the cost for specific items (which sum up to the total above) below.</i>		
Installation		\$
Training		\$
Other Costs (specify)		\$
Implementation Costs Total		\$

Annual Costs		
Annual Support and Onsite Maintenance Fees - (including cost for hardware maintenance after initial warranty period) for 3 years)	Unit Price (if applicable)*	Combined Support and Maintenance Fee
Year 1		\$
Year 2		\$
Year 3		\$
After Year 3		\$
Miscellaneous Costs (must specify)		\$
Total Maintenance and Support:		\$
GRAND TOTAL (Implementation and Support/Maintenance):		\$
Indicative Price for Annual Support and Maintenance After Year 3		
If Change Order Rate varies depending on the level of support, Vendor should specify the Change Order Rate according to position.		
Fully loaded Hourly Change Order Rate		\$
Remote, Off-site Hourly Change Order Rate		\$